

मूल बजट वित्तीय वर्ष 2016-17

प्रारम्भिक अवशेष दिनांक-01-04-2016 को

(जनरल कैशबुक) = 1,57,48,221=00

(संगठित विकास) = 71,29,517=00

अनुमानित आम वर्ष 2016-17 = 47,72,41,500=00

कुल आम भोग = 50,01,19,238=00

अनुमानित व्यय वर्ष (2016-17) = 47,68,24,000=00

अनुमानित अन्तिम शेष 31-03-2017 = 2,32,95,238=00

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## FORM A

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MUNICIPALITY OF ETAH

According to CENSUS 2011 Population 1,19,200=

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जितेन्द्र कुमार गुप्ता  
लेखाकार  
नगर पालिका परिषद, एटा

  
Executive Officer  
Nagar Palika Parisad Etah

  
Prisdent  
Nagar Palika Parisad Etah

(2)  
INCOME.

No of Item.	Heads of Income	वास्तविक आम 2014-15		अनुमानित आम 2015-16		वास्तविक आम 2015-16		अनुमानित आम 2016-17		No. of Item
		Rs.	P.	Rs.	P.	Rs.	P.	Rs.	P.	
1	By Balance In Hand at Close Of Last Year			614,61,263 =				1,57,48,221 =		1
2	Municipal Rates And Taxes			63,82,964 =				71,29,517 =		
	→ Class I (articles of food or drink for men or animals)									
	Class II (animals for slaughter)									12
	Class III (fuel lighting and washing)									13
	Class IV (building materials)									14
	Class V (drugs, gums and apices)									14(a)
	Class VI (tobacco)									
	Class VII (cloth)									15
	Class VIII (metals)									
→ Class IX (electric goods)										
3	● Composition for octroi Total	62,82,644 =		70,00,000 =		71,37,620 =		92,00,000 =		16
4	Tax on the annual value of buildings and lands.									17
5	Tax on animals and vehicles									18
	(a) Tax on vehicles and other conveyances and on boats.									19
	(b) Tax on dogs.									20
6	(c) Tax on animals used for riding driving etc.									21
	Tax on trades, callings and vocations-									21(a)
7	(a) Tax on trades, callings and vocations.									21(b)
	(b) Tax on special trades and callings.									22
8	Tolls (on roads and ferries)							1,09,00,000 =		23
9	Water tax									
10	Lighting rate									
11	Conservancy (Kundi Tax scvergering and latrine) taxes.									23(a)
	(a) Other taxes )									23(b)
12	(b) Tax on circumstances and property	10,890 =		50,000 =		13,250 =		50,000 =		23(c)
	Total rates and taxes Carried over	1,64,85,485 =		1,75,50,000 =		1,68,04,721 =		2,01,50,000 =		24(d)

● Gross receipt Rs.

Refunds Rs.

Net receipt Rs.

Note-The amount expended in octroi refunds will not be inserted on the expenditure side of Form A. Net receipts will be entered at item 2. on the income side.

The net receipts will be determined by reference to the Jingswars (Forms 10 and 5) compiled at the head octroi office.

Comparison will at the same time be made with the net octroi income determined by deducting refunds from gross receipts. In the classified abstract, an explanation being given where necessary of the discrepancy between the figures arrived at by the two methods.

To be specified in detail e. g. tax on circumstances and property, pilgrim Nagas, Palika Parishad, etc. as may be applicable.

Signature of Officer in Charge, Palika Parishad, Nagas, Palika Parishad, etc.

No. of Item.	Heads of Income	वास्तविक आम 2014-15		अनुमानित आम 2015-16		वास्तविक आम 2015-16		अनुमानित आम 2016-17	
		Rs.	P.	Rs.	P.	Rs.	P.	Rs.	P.
1	2	3	4	5	6	7			
	Brought forward	1,64,854.65		1,75,50,000		1,60,04,721		2,01,50,000	
12	Realizations Under Special Act From pounds								
13	From Hackney carriages								
14	From licenses for the sale of spirits & drugs								
14(a)	From other sources.*								
	Total								
15	Revenue Derived From Municipal Property and Powers Apart From Taxation. <i>स्वीवर</i>	-	10,000	-	10,000				
16	Rent of Lands, houses, sarais (rest houses) dak bungalows etc. <i>किराया अनुमानित</i>	7,89,227	15,00,000	12,98,534	17,00,000				
17	Sale Proceeds of lands and produce of lands etc.								
18	Conservancy receipts (other than taxes and rates)								
19	Fees & revenue from educational institutions.								
20	Fees and revenue from Medical institutions. <i>पुस्तकालय अंशदान</i>	537	1,000	791	1,500				
21	Fees and revenue from markets and slaughter houses. <i>फेरी कर</i>	355	20,000	240	15,000				
21(a)	Markets. <i>पेट मवेशी</i>	82,500	14,00,000	75,000	15,00,000				
21(b)	Slaughter-houses <i>कफा मछली</i>	2,45,000	10,00,000	5,60,000	10,00,000				
22	Fees and revenue from <i>मजगाह</i> <i>हाम</i> ways	-	1,00,000	95,000	1,10,000				
23	Sale proceeds of water <i>बिजली कर</i>	30,558	50,000	65,623	80,000				
	(1) Sale proceeds of water <i>जलकल</i>	31,496	2,00,000	-	10,000				
	(2) Rent of Meters <i>मीटर किरामा</i>	-	10,000	-	-				
	(3) Other items. <i>नकल फीस</i>	83,275	1,00,000	16,840	50,000				
23(a)	Copying fees, <i>13 लाइसेन्स</i>	53,207	1,00,000	29,394	50,000				
23(b)	Fairs, <i>39 लाइसेन्स</i>	75,012	1,00,000	97,358	1,50,000				
23(c)	Registration fees <i>विलम्ब शुल्क</i>	750	1,000	7840	10,000				
24(d)	License fees on carts								
	Total	21,34,994	46,72,000	29,21,620	46,86,500				
	Carried over	1,86,20,458	2,22,22,000	1,97,26,341	2,40,36,500				

\*Judicial fines under special Acts should be credited under Fines (column 24)

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Nagar Palika Parishad Etah

President  
Nagar Palika Parishad Etah

No. of Item.	Heads of Income	वास्तविक आम 2014-15		अनुमानित आम 2015-16		वास्तविक आम 2015-16		अनुमानित आम 2016-17			
		Rs.	P.	Rs.	P.	Rs.	P.	Rs.	P.	Rs.	P.
1	2	3		4		5		6		7	
	Total brought forward	18,62,045.91 =		22,22,200.00 =		19,72,634.11 =		24,03,650.00 =			
	Brought forward										
24	Miscellaneous Fines under Municipal and other Acts	23,694.00 =		30,000.00 =		31,997.00 =		35,000.00 =			
	विज्ञापन अन्य आम	-		35,000.00 =		-		-			
	Interest Of Investments.										
25	For general purposes										
26	For Educational purposes										
27	For medical purposes										
28	Premium on loans										
29	Total	23,694.00 =		65,000.00 =		31,997.00 =		35,000.00 =			
	Grants and Contributions (For General and Special Purposes)										
	विधायक निधि										
	राज्य वित्त आयोग	20,033,700.00 =		21,00,00,000.00 =		16,00,96,603.00 =		21,00,00,000.00 =			
	From Government	1,20,59,500.00 =		25,00,00,000.00 =		1,95,01,753.00 =		-			
	14 वित्त आयोग	-		25,00,00,000.00 =		1,36,93,679.00 =		35,00,00,000.00 =			
30	For general purposes										
31	For Educational purposes	55,155.00 =		2,00,00,000.00 =		1,13,89,236.00 =		2,00,00,000.00 =			
32	For medical purposes	-		5,00,000.00 =		-		5,00,000.00 =			
(a)	For sanitary purposes	11,560.80 =		2,00,00,000.00 =		-		2,00,00,000.00 =			
	समिति (FOSM)	744,565.00 =		7,00,00,000.00 =		7,46,701.00 =		10,00,00,000.00 =			
	From Local Funds										
	विनिमय क्षेत्र	-		1,50,00,000.00 =		-		-			
	पंचायत पुनर्गठन योजना	7,00,000.00 =		1,25,00,000.00 =		-		5,00,00,000.00 =			
33	For general purposes	-		-		-		5,00,00,000.00 =			
34	For Educational purposes	-		-		-		-			
35	For medical purposes	-		-		23,69,250.00 =		50,00,000.00 =			
	जनशोधा	1440.00 =		-		-		-			
	From Other Sources										
	MESI क्षेत्र अनुदान	7,02,700.00 =		1,50,00,000.00 =		-		-			
36	For general purposes										
37	For Educational purposes										
38	For medical purposes										
39	Total	24,60,530.76 =		32,98,50,000.00 =		20,70,60,382.00 =		34,20,05,000.00 =			
	Carried over	2,04,91,04.85 =		3,52,72,200.00 =		22,79,14,701.00 =		36,71,91,500.00 =			

जि. ल. गुप्ता  
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Executive Officer  
Nagar Palika Parisad Etau

President  
Nagar Palika Parisad Etau



No. of Item.	Heads of expenditure	वास्तविक व्यय 2014-15		अनुमानित व्यय 2015-16		वास्तविक व्यय 2015-16		अनुमानित व्यय 2016-17		
		Rs.	P.	Rs.	P.	Rs.	P.	Rs.	P.	
1	GENERAL ADMINISTRATION AND COLLECTION CHARGES. सामान्य प्रशासनिक वसुली (office establishment, inspection honorary magistrates establishment etc.)	1,35,47,372		1,50,00,000		1,74,50,443		2,00,00,000		18
2	Collection of taxes including bonded warehouses (establishment, purchase of account books and paper, money boxes, repairs to outposts etc.)									19
3	Collection of tolls on roads and ferries.	45,98,25		50,00,000		44,63,220		50,00,000		20
4	Survey of land.									21
5	Refunds (other than octroi)									22
6	Pensions and gratuities.									23
7	Annuities.									24
	Total	1,81,45,622		2,00,00,000		2,19,13,663		2,50,00,000		25
8	PUBLIC SAFETY—									26
9	Fire (establishment purchase of fire engines, buckets repairs etc.)									27
10	Lighting (establishment purchase of lamps, oil, repairs etc.)	41,86,792		50,00,000		10,61,863		50,00,000		28
11	Police (establishment purchase of clothing lanterns etc. repairs to outposts.)									29
11(a)	Rewards for destruction of wild animals and snakes.									30
	Rewards to public officials in gamble cases.									31
	Total	41,86,792		50,00,000		10,61,863		50,00,000		32(a)
12	PUBLIC HEALTH AND CONVENIENCE									32(b)
13	Capital outlay	82,93,258		95,00,000		97,73,466		1,00,00,000		33
14	Establishment, repairs etc.	51,42,932		76,00,000		44,47,487		50,00,000		34
15	Capital outlay			25,00,000				25,00,000		35
16	Establishment, repairs, etc.	3,91,957		10,00,000		5,60,421		10,00,000		36
17	Conservancy including road cleaning and watering and latrines)							2,00,00,000		37
	(a) Subordinate establishment	4,03,74,478		7,00,00,000		5,09,17,102		7,00,00,000		38
	(b) Cost and feed of live stock	84,14,273		99,00,000		1,62,25,142		2,00,00,000		39
	(c) Plant and contingencies							5,00,000		
	(d) Road watering									
17	Charges on account of health officers and sanitary inspectors	75,31,952		1,50,00,000		44,90,206				
	Carried over.									
	Total [Item 1 to 11 (a)]	1,07,48,821		1,15,50,000		84,41,394		1,33,50,000		
	carried over	92,92,819		1,40,50,000		1,17,38,951		1,63,50,000		

No. of Item.  
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जितेन्द्र कुमार गुप्ता  
लेखाकार  
नगर पालिका परिषद, एटा

Executive Officer  
Nagar Palika Parisad Etah

President  
Nagar Palika Parisad Etah

No. of Item.	Heads of expenditure	वास्तविक व्यय 2014-15		अनुमानित व्यय 2015-16		वास्तविक व्यय 2015-16		अनुमानित व्यय 2016-17	
		Rs.	P.	Rs.	P.	Rs.	P.	Rs.	P.
1	2	3	4	5	6	7			
Totals [items 1 to 11 (a)] Brought forward		70740821	11,550,000	194413904	133500000				
Brought forward		22992810	140500000	117309510	163500000				
18	Hospitals and dispensaries	1555000	8000000	1554590	1500000				
19	Plague charges	-	5000000	1952192	2000000				
20	Vaccination	552164	15000000	8372848	10000000				
21	Other sanitary requirements	-	1000000	-	-				
22	Markets and slaughterhouse	-	-	-	-				
23	Pounds	25680	19000000	2155	5000000				
24	Dak bungalows and sarais	-	5000000	-	3000000				
25	Arboriculture, public gardens and experimental cultivation	-	7000000	-	7000000				
26	Veterinary charges	-	5000000	-	-				
27	Registration of births and deaths	13109077	20000000	6960237	10000000				
28	Establishment	99692486	80000000	25813404	80000000				
29	Buildings	34281100	50000000	65548362	65000000				
30	Roads	-	10000000	20000000	5000000				
31	Streets	127364	1000000	221592	1000000				
Totals		19995321	231500000	112525380	190000000				
PUBLIC INSTRUCTION		11560800	20000000	-	10000000				
32(a)	Schools and colleges	9821596	20000000	13374820	20000000				
32(b)	Construction and repair of school buildings	20035290	20000000	20744326	-				
	Compensation and purchase of land on account of schools	19500	2500000	13677260	35000000				
33	Contributions	-	2000000	-	50000				
34	Libraries, museums, managements etc.	12547	2000000	-	1000000				
Totals		19509773	48170000	47796406	66150000				
CONTRIBUTIONS		53944	5000000	33505	50000				
35	For general purposes	1041501	15000000	-	-				
MISCELLANEOUS		-	1890000	-	180000				
37	Interest on loans	46800	4440000	23000	4440000				
38	Discount	-	-	-	-				
Totals		204902	26240000	56505	674000				
Totals Carried over		297702006	462794000	276767801	420324000				

\*The cost of the whole of the engineering establishment not entertained exclusively for a particular department or work should be shown against item 28. In cases however where an engineer is entertained entirely for any particular purpose, his pay should be debited to that head, (G.O. No. 4663/XI-10 H. dated the 23rd. November 1916).

●Contributions should be classified according to the object for which they are made e.g. for schools under public instruction, etc. Contributions, not made for any particular purpose or for a purpose for which no separate head is provided should be charged under this head.

जितेन्द्र कुमार गुप्ता  
लेखाकार

Executive Officer  
Nagar Palika Parisad Etah

President  
Nagar Palika Parisad Etah

No of Item.	Heads of expenditure	वास्तविक व्यय 2014-15		अनुमानित व्यय 2015-16		वास्तविक व्यय 2015-16		अनुमानित व्यय 2016-17			
		Rs.	P.	Rs.	P.	Rs.	P.	Rs.	P.	Rs.	P.
1	2	3	4	5	6	7	8	9	10	11	12
	Total Brought forward										
	Brought forward	297702806	462794000	276767801	420324000						
40	Actual cost of work done for private individuals	2652435	3000000	1500745	2000000						
41	→ Printing charges	429044	1000000	347820	500000						
41(a)	→ Law charges	3311336	3000000	3069259	6000000						
41(b)	→ Provident fund										
41(c)	→ Government's share of	16064344	20000000	12032106	15000000						
41(d)	→ Rents		3000000	050000	2000000						
41(e)	→ Fairs	025307	0000000	0672456	20000000						
41(f)	→ Miscellaneous	10328	10000000	2155407	5000000						
42	→ Total										
43	Total	31520504	54000000	31243001	50500000						
44	Total Expenditure										
EXTRAORDINARY AND DBET—											
45	Investments										
46	→ In securities (other than for sinking funds).										
46	→ In savings bank.		500000				500000				
47	Payments to sinking fund										
48	Re-payment of loans				500000				500000		
49	Advances										
50	→ Permanent	1860803	2000000	3651515	5000000						
50	→ Other										
51	Deposits										
52	Total	1860803	3000000	3651515	6000000						
53	TOTAL DISBURSEMENTS BALANCE—	33 1092113	519794000	311663117	476024000						
* 54	Deposits										
55	Actual balance.										
56	Total										
† 57	GRAND TOTAL										
58	Invested funds										
59	Permanent advance										

● Should show the total of items 44 and 52.

\* " " " " " " 53 and 56.

† The amount outstanding as uncashed cheques at the close of the year should not be shown against items 54 but a simple note of such cheques should be made at the foot of the statement.

जिलेन्द्र मुखर्जी, Officer  
NAGAR PALIKA, ETAH

Executive Officer  
Nagar Palika Parisad Etah

Officer, Etah  
NAGAR PALIKA, ETAH  
Nagar Palika Parisad Etah.



कार्यालय नगर पालिका परिषद, एटा

वर्ष 2015-16 की वास्तविक आय एवं वर्ष 2016-17 की अनुमानित आय का विवरण

वर्ष 2015-16 की वास्तविक व्यय एवं वर्ष 2016-17 की अनुमानित व्यय का विवरण

क्र० सं०	मद	वास्तविक आय	अनुमानित आय	व्यय की मद का नाम	वास्तविक व्यय	अनुमानित व्यय
		2015-16	2016-17		2015-16	2015-16
1	ग्रहकर	7137620.00	9200000.00	सामान्य वेतन	17450443.00	20000000.00
2	जलकर	9653851.00	10900000.00	आवृत्त वेतन	4463220.00	5000000.00
3	शौ टैक्स	13250.00	50000.00	पथ प्रकाश व्यय	1061863.00	5000000.00
4	सीवर	0.00	10000.00	जलकल वेतन	9773466.00	10000000.00
5	दुकान किराया	1298534.00	1700000.00	जलकल अन्य व्यय	4447487.00	5000000.00
6	प्रवन्धकीय अंशदान	791.00	1500.00	सीवर	560421.00	1000000.00
7	19. प्रक्षेप कर	240.00	15000.00	18 स्वास्थ्य अनुभाग	58917182.00	70000000.00
8	21. पैठ भवैशी	750000.00	1500000.00	16 ए स्वास्थ्य अनुभाग	16225142.00	20000000.00
9	21. ब मछली	560000.00	1000000.00	गार्डन व्यय	2155.00	500000.00
10	21.बी मजवाह	95000.00	110000.00	29 विल्डिंग व्यय	2155407.00	5000000.00
11	23.1 बिक्रीजल	65623.00	80000.00	30 बी. सडक बोर्ड फण्ड	6060237.00	10000000.00
12	23.3जलकल	0.00	10000.00	30 आर रोड रा०वि०	25813404.00	80000000.00
13	मीटर किराया	0.00	0.00	31 स्टोर	0.00	0.00
14	23. ए नकल	16840.00	50000.00	32ए स्कूल	0.00	0.00
15	23. डी लाइसेन्स 13	29394.00	50000.00	34 पुस्कालय	33505.00	50000.00
16	23 डी लाइसेन्स 39	97358.00	150000.00	34 ए पुस्कालय	0.00	0.00
17	विज्ञापन शुल्क	319978.00	350000.00	कन्टेजैन्सी अनुदान	0.00	0.00
18	रा०वि०आयोग	160096683.00	210000000.00	वकील फीस	347828.00	500000.00
19	13 वित्त आयोग	19581753.00	0.00	41 ए छपाई विज्ञापन	1508745.00	2000000.00
20	रिवलविंग फण्ड	0.00	20000000.00	41बी पी०एफ०	3869259.00	6000000.00
21	विलम्ब शुल्क	7840.00	10000.00	41 एफ विविध	9672456.00	20000000.00
22	जन्म मृत्यु	19135.00	50000.00	42 पेंशन अंशदान	12832106.00	15000000.00
23	41 एफ विविध	2145789.00	5000000.00	रिवलविंग फण्ड	0.00	10000000.00
24	49 जमानत	688480.00	1000000.00	सभासद गणों का यात्रा भत्ता	23000.00	444000.00
25	2 प्रतिशत स्टाम्प	11380236.00	20000000.00	13 वित्त आयोग	20744326.00	0.00
26	पेयजल पुर्नगठन योजना	0.00	500000.00	2 प्रतिशत स्टाम्प	13374820.00	20000000.00
27	पिछडा क्षेत्र अनुदान	0.00	0.00	50. जमानत वापसी	3651515.00	5000000.00
28	नया सवेरा नगर विकास योजना	54166000.00	60000000.00	पेयजल पुर्नगठन योजना	0.00	2500000.00
29	जल निकासी योजना	2000000.00	5000000.00	पिछडा क्षेत्र अनुदान	4490286.00	0.00
30	नगरी सडक सुधार योजना	8937500.00	15000000.00	अन्त्योष्टि स्थल	1952192.00	2000000.00
31	अन्त्योष्टि स्थल हेतु	0.00	2000000.00	31. फर्नीचर रटोर निर्माण	221592.00	1000000.00
32	मलिन वस्ती	0.00	2000000.00	नया सवेरा नगर विकास योजना	65548362.00	65000000.00
33	जनगणना	0.00	0.00	जल निकासी योजना	2000000.00	5000000.00
34	आई० डी०एस०एम०टी०	746781.00	1000000.00	नगरी सडक सुधार योजना	8372848.00	10000000.00
35	अवस्थापना विकास निधि	0.00	500000.00	कम्प्यूटराईजेशन	0.00	100000.00
36	विनियमित क्षेत्र	0.00	0.00	बुशारोपण	0.00	50000.00
37	अनुपम काम्प्लैक्स	1137800.00	20000000.00	स्लाटर हाउस	0.00	0.00
38	अन्य प्रीमियम	0.00	0.00	संगठित विकास योजना प०ला०म० कार्य	0.00	3000000.00
39	विधयाक निधि	0.00	5000.00	संगठित विकास रोड नाला कार्य	0.00	7000000.00
40	14 वा वित्त आयोग	13693679.00	35000000.00	मलिन वस्ती	1554590.00	1500000.00
32	41 वी० पी०एफ०	0.00	0.00	14 वा वित्त आयोग	13677260.00	35000000.00
33	स्वच्छ भारत मिशन योजना	2369250.00	5000000.00	शुष्क शौचालय	0.00	0.00
34	अमृत योजना	0.00	50000000.00	अनुपम काम्प्लैक्स	0.00	5000000.00
35		0.00	0.00	अमृत योजना पार्क	0.00	20000000.00
36		0.00	0.00	नगर पालिका विद्यालय	0.00	1000000.00
37		0.00	0.00	अध्यक्ष महादय शिष्टाचार व्यय	0.00	180000.00
38		0.00	0.00	ऑडिट फीस	858000.00	2000000.00
39		0.00	0.00	प्रीमियम वापसी	0.00	500000.00
40		0.00	0.00	एडवांस	0.00	500000.00
41		0.00	0.00	स्वच्छ भारत मिशन	0.00	5000000.00
	योग	297009405.00	477241500.00	योग	311662117.00	476824000.00

विश्व सुन्दर युवा  
नगरपालिका

Executive Officer  
Nagar Palika Parishad Etah

President  
Nagar Palika Parishad Etah

नगर पालिका परिषद, एटा

दिनांक 01/04/2015 से 31/03/2016 तक आय का विवरण

आय पथ

विवरण	मार्च	अप्रैल	मई	जून	जुलाई	अगस्त	सितंबर	अक्टूबर	नवम्बर	दिसम्बर	जनवरी	फरवरी	मार्च	योग
प्रारम्भ	39321.00	183657.00	255142.00	391180.00	750247.00	720252.00	425111.00	585599.00	972711.00	898359.00	657227.00	849594.00	7137520.00	
जल्द	673781.00	284650.00	574930.00	587231.00	1044441.00	937178.00	563959.00	815891.00	102504.00	1099248.00	869012.00	1280934.00	9858851.00	
श्री देवस	210.00	0.00	2430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4670.00	13250.00	
सीवर	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
दण्डन विभाग	34189.00	16111.00	105422.00	157748.00	79849.00	138221.00	30956.00	41885.00	255975.00	105780.00	87338.00	293154.00	1298534.00	
प्रत्यक्षीय अंशदान	73.00	90.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	57.00	353.00	791.00	240.00	
19. प्रथम कर	0.00	0.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21. रूट मोशी	0.00	150000.00	50000.00	50000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750000.00	
21. ब. मशीन	110000.00	50000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560000.00	
21. की. मशीन	490000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950000.00	
21.1 विक्रीजल	7112.00	10874.00	3709.00	1300.00	2433.00	1000.00	600.00	3200.00	3600.00	3600.00	4100.00	2304.00	65623.00	
21.3 सवकल	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
मीटर विभाग	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23. V नल	1400.00	1299.00	700.00	1150.00	2200.00	2300.00	675.00	925.00	2210.00	2210.00	2245.00	745.00	15840.00	
23. डी लाइन्स 13	200.00	947.00	460.00	0.00	118.00	0.00	0.00	0.00	0.00	0.00	493.00	625.00	29994.00	
23. डी लाइन्स 39	31500.00	9380.00	18200.00	13900.00	0.00	4308.00	0.00	0.00	6600.00	6600.00	6600.00	3050.00	97258.00	
विद्युत शुल्क	3710.00	40650.00	53288.00	53288.00	13900.00	10850.00	600.00	9000.00	9000.00	47109.00	23000.00	31500.00	319778.00	
समीक्षायोग	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13 विल आयोग	870228.00	0.00	1924455.00	1121393.00	1121393.00	1121393.00	13354091.00	17250931.00	13354091.00	13354091.00	13354091.00	3775693.00	16009683.00	
रिजल्विंग फंड	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19581753.00	
विद्युत शुल्क	2109.00	740.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
जन्म शुल्क	4735.00	1013.00	3260.00	3260.00	1050.00	0.00	1680.00	0.00	0.00	260.00	150.00	4800.00	7846.00	
41 एक विधि	7271.00	108450.00	8145.00	149552.00	397325.00	109184.00	429219.00	58552.00	6934.00	69.00	1470.00	4230.00	1950.00	
49 जमानत	41900.00	12430.00	0.00	165490.00	218300.00	25900.00	11506.00	3606.00	3150.00	49140.00	0.00	0.00	68846.00	
2 मरिदात रकम	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435375.00	0.00	0.00	1138936.00	
सिखर प्रभुदात योजना	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
मिडल क्षेत्र अनुदान	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
नया सर्वे नगर विकास योजना	1900000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54166000.00	
पंच विकास योजना	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000000.00	
नगरी सड़क सुधार योजना	153000.00	0.00	0.00	7407500.00	0.00	0.00	200000.00	0.00	0.00	0.00	0.00	0.00	8937000.00	
अन्वैष्टि. स्व. हे.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
संविन वस्ती	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
जनसंख्या	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
आईडीडीपी	6700.00	61540.00	11200.00	126755.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	746781.00	
अवस्थापना विकास निधि	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
सिंचित क्षेत्र	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
अनुपम कामलेख	0.00	0.00	43200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1137800.00	
अन्व. प्रीमियम	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
विद्युत निधि	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
14 वा विल आयोग	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
41 की. पीएफ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
स्वच्छ नगर नियम योजना	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
अनुप योजना	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
योग	21726590.00	1046978.00	52179720.00	26296026.00	13424655.00	2715857.00	1670961.00	17181093.00	22197923.00	40169804.00	16025475.00	4859613.00	297009405.00	

अधिकांश अधिकारी  
Nagar Palika Parishad Etah

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Nagar Palika Parishad Etah

**नगर पालिका परिषद, एटा**  
दिनांक 01/04/2015 से 31/03/2016 तक व्यय का विवरण

विवरण	अप्रैल	मई	जून	जुलाई	अगस्त	सितंबर	अक्टूबर	नवंबर	दिसंबर	जनवरी	फरवरी	मार्च	योग
सामान्य वेतन	1200323.00	0.00	2334590.00	1514374.00	1207251.00	1645425.00	1295955.00	1238142.00	1393771.00	2024199.00	1290126.00	1706689.00	17450443.00
अभ्यर्थ वेतन	3750296.00	0.00	5910713.00	363212.00	315644.00	363882.00	493080.00	311393.00	387896.00	78833.00	334943.00	373716.00	4463220.00
राम प्रकाश व्याज	269890.00	2588.00	54728.00	81001.00	90841.00	107468.00	229933.00	20910.00	1821.00	3902.00	399181.00	738203.00	1061863.00
पलकल वेतन	820403.00	0.00	1459332.00	910481.00	749742.00	845786.00	715278.00	697248.00	711197.00	147519.00	979729.00	912042.00	973466.00
पलकल अन्य व्यय	229822.00	71228.00	69497.00	53455.00	42765.00	1081331.00	26590.00	174844.00	5632.00	842831.00	109459.00	912042.00	4447487.00
शिप्टर	20433.00	10914.00	117250.00	170956.00	33456.00	157024.00	15089.00	8201.00	1041.00	1250.00	0.00	0.00	560421.00
16 सार्वजनिक अत्यायन	4110913.00	69786.00	8928516.00	505134.00	431673.00	496966.00	461901.00	492744.00	482983.00	569240.00	5560975.00	590474.00	5897432.00
16 प सार्वजनिक अत्यायन	1114781.00	65595.00	1623749.00	1241488.00	924408.00	618597.00	125407.00	159390.00	139173.00	1242267.00	74865.00	397270.00	16225442.00
पार्कन व्यय	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2155.00
29 विविध व्यय	391904.00	0.00	0.00	252621.00	18475.00	39012.00	19514.00	0.00	0.00	211392.00	1054289.00	0.00	2155402.00
30 वीं फंड के अंतर्गत व्यय	454615.00	210717.00	1378400.00	75662.00	347179.00	56882.00	56882.00	922410.00	23040.00	684493.00	106147.00	35032.00	609437.00
30 आर श्रेष्ठ शांति	459915.00	149295.00	1141915.00	79094.00	761206.00	189740.00	189740.00	379938.00	372857.00	287232.00	1330881.00	859412.00	25813404.00
31 स्त्री	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32ए सूक्ष्म	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 सुकावर	4720.00	0.00	0.00	11924.00	0.00	4401.00	0.00	8786.00	4152.00	0.00	0.00	0.00	33905.00
34 प सार्वजनिक	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
कन्वेन्सी अत्यायन	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
कन्वेन्सी फंड	33950.00	36404.00	1924.00	67600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 व सार्वजनिक विभाग	19585.00	0.00	203274.00	191482.00	25781.00	28930.00	120638.00	209371.00	10500.00	8290.00	10500.00	98350.00	347828.00
41 वी फंड	374711.00	0.00	90286.00	283285.00	370303.00	34249.00	318113.00	32915.00	37916.00	37953.00	26755.00	170228.00	150845.00
41 वी फंड	50129.00	53162.00	140228.00	436317.00	374825.00	41768.00	140354.00	57485.00	18988.00	113151.00	59585.00	1901434.00	967456.00
42 वेतन अत्यायन	0.00	0.00	313062.00	197738.00	242534.00	194757.00	96130.00	83125.00	54385.00	809595.00	76885.00	87987.00	1282106.00
वित्तिय कर्म	0.00	0.00	0.00	2990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
समाप्त मजु का घाटा मरना	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 मिल आयाज	127462.00	492277.00	169213.00	742152.00	171159.00	152967.00	119144.00	0.00	32935.00	4630.00	54855.00	0.00	29000.00
2 प्रशिक्षण व्यय	293853.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59310.00	0.00	46637.00	69788.00	2074926.00
50. आगत राशि	115133.00	10974.00	35690.00	71291.00	278484.00	274185.00	448997.00	340258.00	362418.00	415754.00	59292.00	294398.00	13374820.00
विकास पुनर्गठन योजना	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36915.00
विद्युत वीर अनुदान	0.00	1031071.00	1246395.00	1184002.00	785190.00	54000.00	19800.00	0.00	0.00	0.00	253956.00	0.00	4490286.00
अ-सीडी व शल	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1952192.00
31. फर्निचर इंटर निमाण	0.00	0.00	194105.00	0.00	0.00	0.00	0.00	0.00	33637.00	0.00	0.00	0.00	271592.00
नया बंदरा मार विकास योजना	451162.00	852906.00	2208782.00	751885.00	0.00	0.00	0.00	0.00	237314.00	2446295.00	199395.00	211293.00	6548352.00
जल विकसनी योजना	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517481.00	0.00	1462516.00	0.00	2090006.00
सारी सवक सुधार योजना	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	837259.00
कम्प्यूटरलायन	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
सुधार व्यय	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
संवर्धन व्यय	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
संवर्धन विकास योजना सुधार व्यय का	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
संवर्धन विकास रोड नाला कार्य	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
सर्विस करी	0.00	0.00	0.00	1584590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154590.00
14 वा विल आयाज	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1367260.00
मुफ्त शौचालय	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
अनुभव कर्मचारी	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
अन्य जनता पार्क	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
नगर पालिका विद्यालय	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
अन्य महोदय शिष्टाचार व्यय	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ऑडिट करी	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
प्रशिक्षण व्यय	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	858000.00
एडमिशन	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
सूक्ष्म मारन नियम	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
योग	1935510.00	9531818.00	50932598.00	38117874.00	15213895.00	16312469.00	1956149.00	15983967.00	21901544.00	49498789.00	2333926.00	41417864.00	3166317.00

लेखापाल  
**विशेष निदेश**  
शुभानंद शर्मा, एटा  
नगर पालिका परिषद, एटा

अधीक्षक  
**Accounting Officer**  
Nagar Palika Parisad Etah

शुभानंद शर्मा, एटा  
नगर पालिका परिषद, एटा  
Nagar Palika Parisad Etah